

Review of Community Preservation Act Funds

| | Local Surcharge | State Match | Percent Match | Total Funds Added |
|----------------------------|--------------------|-------------|------------------|----------------------|
| Added to CPA in prior year | \$709,401 | \$334,034 | 47.1% | \$1,043,435 |

| | Total | Open Space | Historical | Housing | Unreserved | Admin |
|--------------------------------------|-------------|------------|------------|-----------|------------|----------|
| Left in Buckets coming into new year | \$324,086 | \$151,930 | \$129,188 | \$33,687 | \$9,281 | • |
| Distributions into Buckets and Admin | | \$112,000 | \$112,000 | \$112,000 | \$662,435 | \$45,000 |
| Available Funds at ATM | \$1,322,521 | \$263,930 | \$241,188 | \$145,687 | \$671,716 | |

| Project1 - Gleasondale Park | | -\$24,000 | | | |
|---------------------------------|-------------|-----------|-----------|-----------|-----------|
| Total Remaining Funds if passed | \$1,298,521 | \$239,930 | \$241,188 | \$145,687 | \$671,716 |