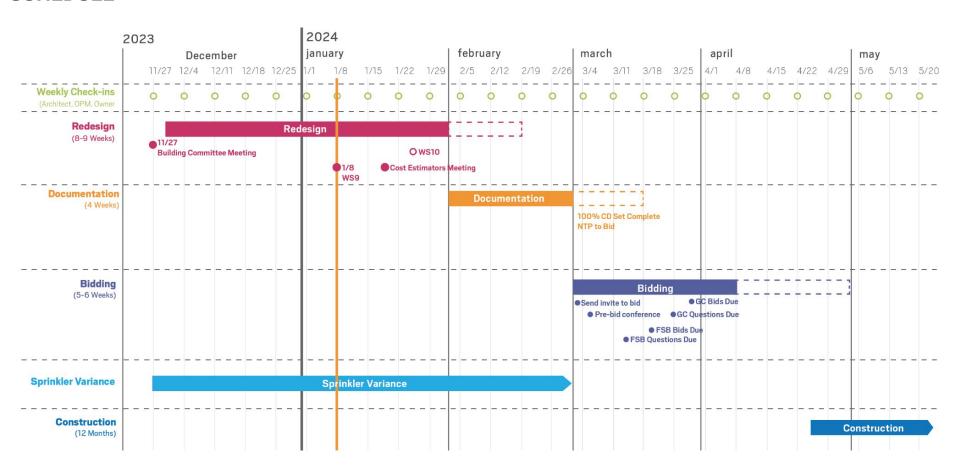


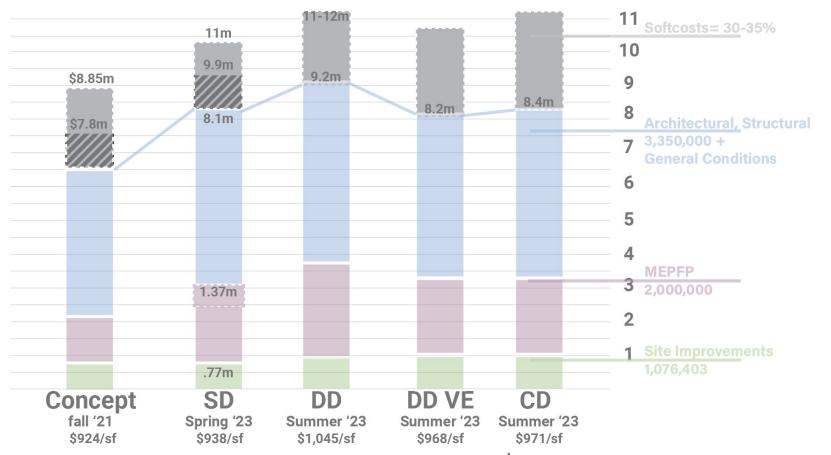




### **SCHEDULE**



# **Estimate Summaries**

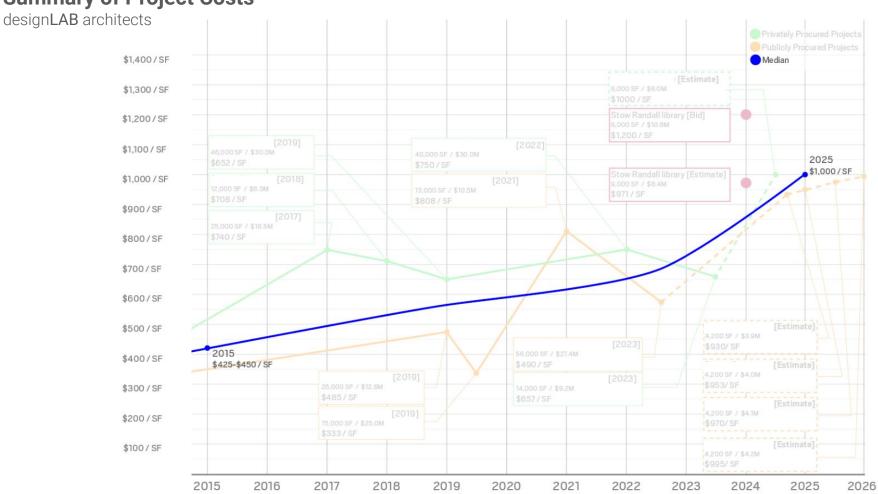


Lowest Bidder - Hutter Construction: \$10,819,410 (\$1,200/sf)

**Summary of Project Costs** 



**Summary of Project Costs** 



# **General Bid Summary**

<b>General Contract</b>	ors			
Estimate	Bids	Bidder	Delta	
\$8,424,234	\$10,819,410	Hutter Construction	-\$2,395,176	
	\$11,221,331	Seaver Construction	-\$2,797,097	
	\$11,797,483	Mill City Construction	-\$3,373,249	
	\$14,185,000	G.V.W.	-\$5,760,766	

# **Filed-Sub-Bid Summary**

040200 Masonry				093000 Tile				210000 Fire Prote	ction		
Estimate	Low	Bidder	Delta	Estimate	Low	Bidder	Delta	Estimate	Low	Bidder	Delta
\$306,161	\$425,000	Cenedella Masonry	-\$118,839	\$26,670	\$51,598	Capital Carpet*	-\$24,928	\$263,900	\$992,335	Carlysle	-\$728,435
050100 Misc. Metal			095000 Acoustical Tile			220000 Plumbing					
Estimate	Low	Bidder	Delta	Estimate	Low	Bidder	Delta	Estimate	Low	Bidder	Delta
\$158,467	\$210,000	Tim's Fabrications	-\$51,533	\$38,743	\$54,455	Cheviot	-\$15,712	\$346,770	\$193,337	Charles M. Moran	\$153,433
071000 Waterproofing / Damproofing / Caulking			096500 Resilient Floors				230000 HVAC				
Estimate	Low	Bidder	Delta	Estimate	Low	Bidder	Delta	Estimate	Low	Bidder	Delta
\$91,174	\$129,000	Folan	-\$37,826	\$20,000	\$34,488	Santangelo	-\$14,488	\$836,849	\$859,600	Davison	-\$22,751
075000 Roofing & Flashing			099000 Painting				260000 Electrical				
Estimate	Low	Bidder	Delta	Estimate	Low	Bidder	Delta	Estimate	Low	Bidder	Delta
\$247,940	\$503,500	Stanley Roofing	-\$255,560	\$72,679	\$95,000	MG Painting	-\$22,321	\$889,216	\$793,000	Systems Contracting	\$96,216
088000 Glass + G	lazing			140000 Elevators				Totals			
Estimate	Low	Bidder	Delta	Estimate	Low	Bidder	Delta	\$3,573,955	\$4,579,538		-\$1,040,969
\$20,000	\$33,225	Kapiloff's Glass	-\$13,225	\$220,000	\$205,000	Delta Beckwith	\$15,000				

# **BIDDING SUMMARY**

- 4 out of 11 Prequalified GC Bidders Submitted Bids:
  - Backlog of Work Results in Selective Bidding
- Limited Filed-Sub-Bid Coverage:
  - (4) Filed-Sub-Bids Only Had 1 or 2 Bidders
- Biggest Factors on Cost:
  - Selective Bidding:
    - Small Project Size: Limited Economy of Scale
    - Historic Building / Renovation
    - Limited Labor Pool
  - Specialized Mist Fire Protection System
  - Complex Sitework / Grading (Retaining Walls, Ramps, etc.)
  - Historic Building Restoration (Roof / Masonry Repairs)
  - Millwork / Finishes

# STRATEGIES TO MOVE FORWARD

#### **Architectural:**

- Simplify Massing (one volume vs. primary and secondary volumes)
- Eliminate all Double-Height Spaces
- Simplify Stair Millwork
- Reduce and/or Remove Millwork Paneling
- Reconsider Ramp + 3-Stop Elevator
- Simplify and/or Reduce Masonry and Stone
- Reevaluate Roof Form
  - Use Synthetic Slate in Lieu of Natural Slate
- Eliminate Vegetated Roof
- Reevaluate Extent of Existing Envelope Repairs (Opportunity to Defer Noncritical Envelope Issues)

### Landscape:

- Reduce Planting
- Simplify Hardscape:
  - Reduce Courtyard Size
  - Reevaluate Seating/Site Walls
  - Reevaluate Retaining Walls (Concrete vs. Stone)
  - Reconsider Two Entrances

### **Programmatic:**

- Reevaluate/Combine Community Living Room and Community Flex spaces
- Consider Opportunity to Combine Quiet Tech and Quiet Reading Spaces?
- Strategize Opportunities for More Flexible/Multi-use Spaces
- Reduce Children's Office/Storage Space
- Reconsider Small Meeting Rooms (1 vs. 2)
- Consider Reducing Collection
- Repurpose Historic Circulation/Lobby Space

#### **Soft Cost:**

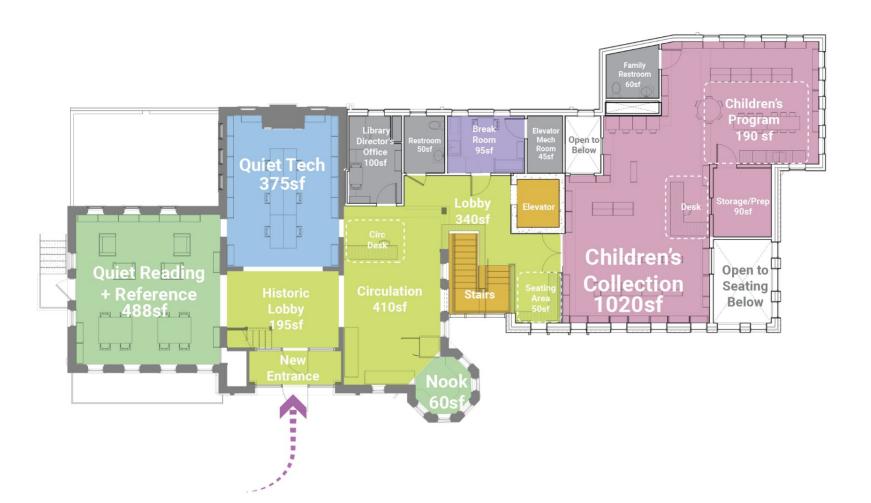
- Move Metal Shelving to Soft cost
- Fundraise for Furniture (\$350k)
- Replace Small Meeting Room with Furniture Solution



# **BID DESIGN LOWER LEVEL PLAN**



# **BID DESIGN UPPER LEVEL PLAN**



# **REDUCED FOOTPRINT OPTIONS**

Existing Gross Area ~ 9,400sf Bid Documents Gross Area ~ 9,560sf

#### **BASELINE CHANGES**

- Remove all Double-Height Spaces
- **Remove** ramp and consolidate vertical circulation
  - **Remove** one restroom (reduced to 3)
    - Move Breakroom to lower level
- Reduce Children's, Children's Program, Storage/Prep
- Replace one small meeting room with furniture piece

# **REDUCED FOOTPRINT OPTIONS**

### Existing Gross Area ~ 9,400sf Bid Documents Gross Area ~ 9,560sf



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#### **BASELINE CHANGES**

- Remove all Double-Height Spaces
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- Replace one small meeting room with furniture piece

#### Option 1 ~ 8,440sf

(reduces ~ 1,120sf/ 560sf per floor)

- Move computers to Circulation, quiet tech becomes flex space
- **Combine** Flex Meeting with Community Living Room

### Option 2 ~ 8,300sf

(reduces ~ 1,260sf/ 630sf per floor)

- **Move** computers to Circulation, quiet tech becomes flex space
- **Change** Quiet Reading to be Flex Community room
- Change Quiet Tech to be Quiet Reading
- Remove Flex Meeting space from lower level

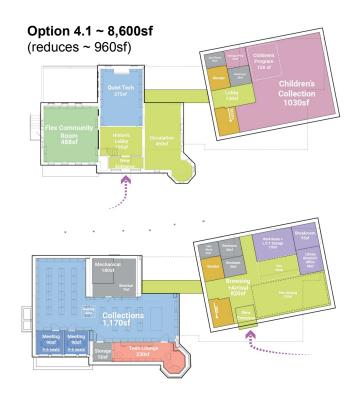
### Option 3 ~ 7,420sf

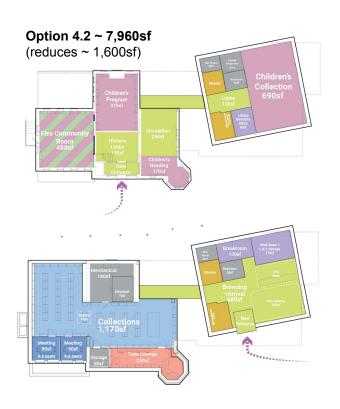
(reduces ~ 2,140sf/ 1,070sf per floor)

- Move Library Director's Office to lower level
- Remove Flex Meeting space from lower level
- Reduce Teen Lounge space
- **Change** Quiet Reading to be Flex Community room
- Change Quiet Tech to be Children's Program Space
- Reduce Circulation Space
- Add Children's reading area in Circulation space
- Remove dedicated Children's Storage/Prep room

# **CODE SEPARATED OPTIONS**

### Existing Gross Area ~ 9,400sf Bid Documents Gross Area ~ 9,560sf





### **CODE SEPARATED OPTIONS**

Existing Gross Area ~ 9,400sf Bid Documents Gross Area ~ 9,560sf

### **BASELINE CHANGES**

- Remove all Double-Height Spaces
- 2 Separate Buildings with an enclosed walkway
  - Remove sprinkler system
- Remove ramp and consolidate vertical circulation
  - Remove one restroom (reduced to 3)
    - Move Breakroom to lower level
- Combine Flex Meeting with Community Living Room
  - Move public computers to Collection Space
- Change Quiet Reading to be Flex Community room

Option 4.1 ~ 8,600sf (reduces ~ 960sf/ 480sf per floor)

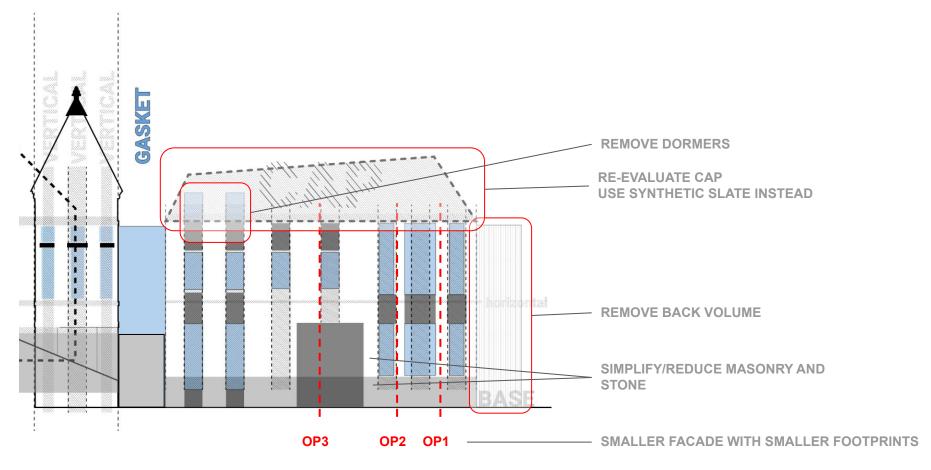
- Reduce Children's Storage/Prep
- Move Library Director's Office to lower level

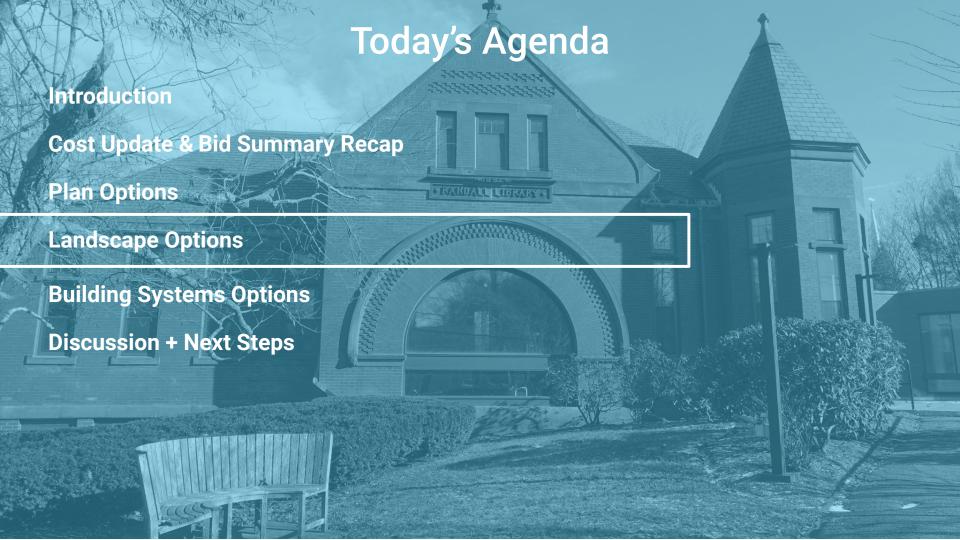
#### Option 4.2 ~ 7,960sf

(reduces ~ 1,600sf/ 800sf per floor)

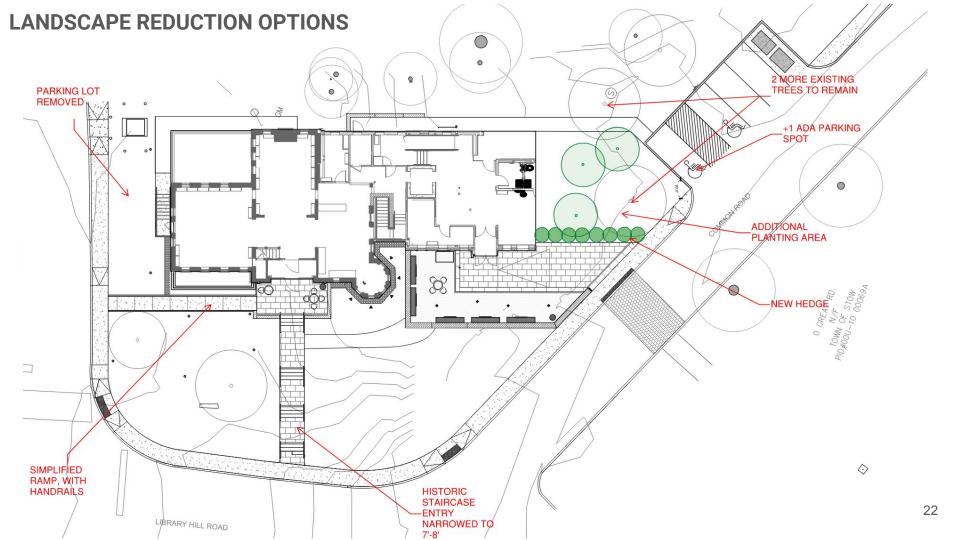
- Change Quiet Tech to be Children's Program Space
- Reduce Circulation Space
- Add Children's reading area in Circulation space
- Reduce Children's Space, Children's Program, and Storage/Prep

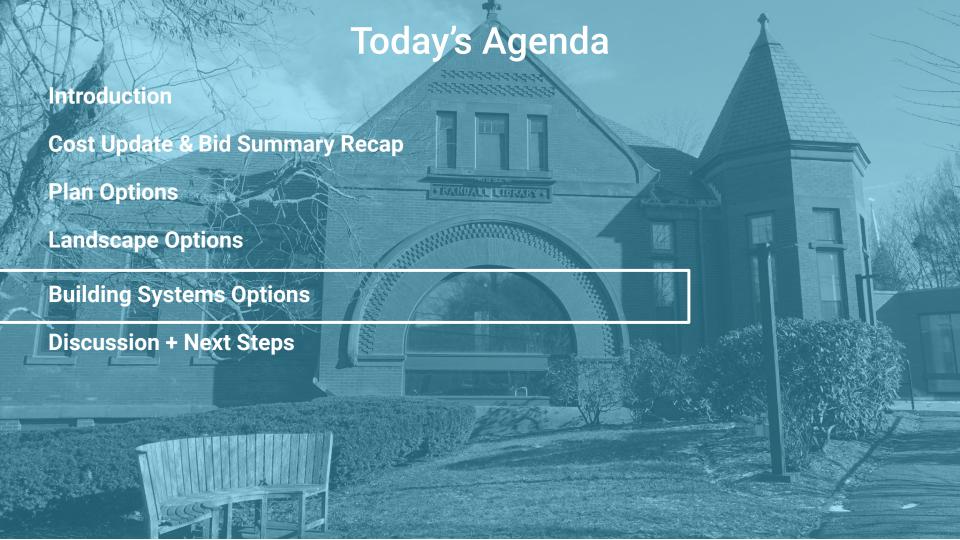
# PROPOSED EXTERIOR REDUCTIONS











# STRATEGIES TO MOVE FORWARD

### Mechanical/Electrical/Plumbing:

- Use gas fired dual zoned air handling units
- Opt out of the specialized stretch code both related to heating/ventilation and electrical equipment
- Consolidate interior plumbing fixtures and move closer to Mechanical Room
- Remove fire protection system with appeal

#### Structural:

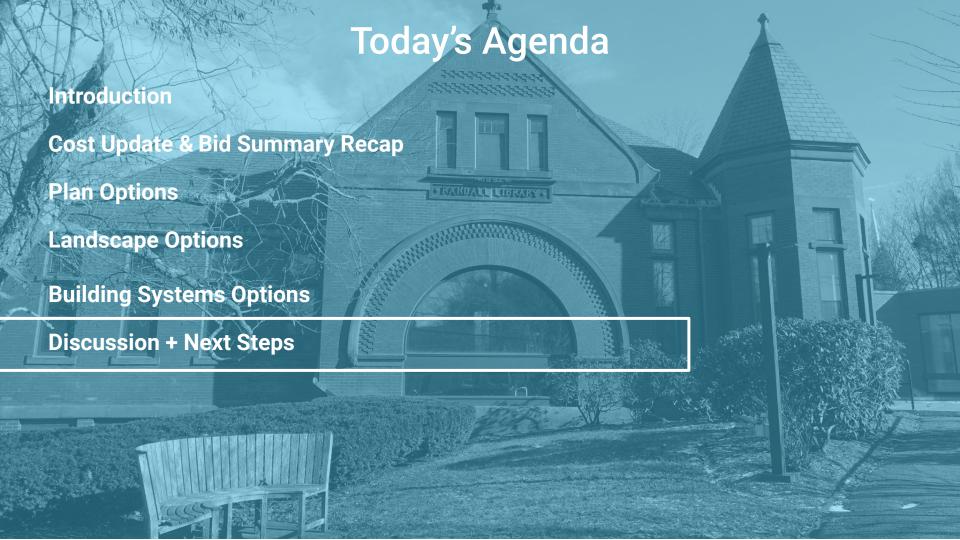
- Replace some moment frames with brace frames
- Remover the parapet framing and go to a flat roof
- Eliminate or shift windows to allow for braced frames along grid lines D and M, which would result in the elimination of moment frames.
- Simplify the foundations and formwork.

#### Civil:

- Reducing hardscape could reduce need for storm water retention
- Reducing site drains would reduce pipe runs through site

### Landscape:

- Replace all non-retaining site walls with hedges
- Reduce hardscape
- Simplify ramp to historic entry
- Remove/reduce stairs to historic entry
- Remove upper parking spaces
- Prioritize plantings, use lawn for the majority



### **SCHEDULE**

