

EXHIBIT H
EDUCATIONAL PROGRAM
NASHOBA REGIONAL SCHOOL DISTRICT

PROJECT FUNDING AGREEMENT

Proposed Space Summary- Nashoba - Pompo/Center Elementary School

EXISTING CONDITIONS										PROPOSED BASED ON 600 + 30 PERK (Some Increase for Core of 600 students)									
Combined Room & Space Building Existing Conditions			Proprio Buildings Existing Conditions			Center Buildings Existing Conditions			New			Total			Comments				
ROOM	sq ft	area	ROOM	sq ft	area	ROOM	sq ft	area	ROOM	sq ft	area	ROOM	sq ft	area	ROOM	sq ft	area	Comments	
NFA	1000	1000	NFA	1000	1000	NFA	1000	1000	NFA	1000	1000	NFA	1000	1000	NFA	1000	1000		
SCHOOL BUILDING																			
COMMONS																			
0	0	0	1,175	2	2,150	0	0	0	1,300	2	2,150	0	0	0	1,300	2	2,150	Commons area 71,100 sq ft	
1,175	2	2,150	1,175	2	2,150	0	0	0	1,300	2	2,150	0	0	0	1,300	2	2,150	Commons area 71,100 sq ft	
1,175	2	2,150	1,175	2	2,150	0	0	0	1,300	2	2,150	0	0	0	1,300	2	2,150	Commons area 71,100 sq ft	
1,175	2	2,150	1,175	2	2,150	0	0	0	1,300	2	2,150	0	0	0	1,300	2	2,150	Commons area 71,100 sq ft	
1,175	2	2,150	1,175	2	2,150	0	0	0	1,300	2	2,150	0	0	0	1,300	2	2,150	Commons area 71,100 sq ft	
1,175	2	2,150	1,175	2	2,150	0	0	0	1,300	2	2,150	0	0	0	1,300	2	2,150	Commons area 71,100 sq ft	
1,175	2	2,150	1,175	2	2,150	0	0	0	1,300	2	2,150	0	0	0	1,300	2	2,150	Commons area 71,100 sq ft	
1,175	2	2,150	1,175	2	2,150	0	0	0	1,300	2	2,150	0	0	0	1,300	2	2,150	Commons area 71,100 sq ft	
1,175	2	2,150	1,175	2	2,150	0	0	0	1,300	2	2,150	0	0	0	1,300	2	2,150	Commons area 71,100 sq ft	
1,175	2	2,150	1,175	2	2,150	0	0	0	1,300	2	2,150	0	0	0	1,300	2	2,150	Commons area 71,100 sq ft	
1,175	2	2,150	1,175	2	2,150	0	0	0	1,300	2	2,150	0	0	0	1,300	2	2,150	Commons area 71,100 sq ft	
1,175	2	2,150	1,175	2	2,150	0	0	0	1,300	2	2,150	0	0	0	1,300	2	2,150	Commons area 71,100 sq ft	
1,175	2	2,150	1,175	2	2,150	0	0	0	1,300	2	2,150	0	0	0	1,300	2	2,150	Commons area 71,100 sq ft	
1,175	2	2,150	1,175	2	2,150	0	0	0	1,300	2	2,150	0	0	0	1,300	2	2,150	Commons area 71,100 sq ft	
1,175	2	2,150	1,175	2	2,150	0	0	0	1,300	2	2,150	0	0	0	1,300	2	2,150	Commons area 71,100 sq ft	
1,175	2	2,150	1,175	2	2,150	0	0	0	1,300	2	2,150	0	0	0	1,300	2	2,150	Commons area 71,100 sq ft	
1,175	2	2,150	1,175	2	2,150	0	0	0	1,300	2	2,150	0	0	0	1,300	2	2,150	Commons area 71,100 sq ft	
1,175	2	2,150	1,175	2	2,150	0	0	0	1,300	2	2,150	0	0	0	1,300	2	2,150	Commons area 71,100 sq ft	
1,175	2	2,150	1,175	2	2,150	0	0	0	1,300	2	2,150	0	0	0	1,300	2	2,150	Commons area 71,100 sq ft	
1,175	2	2,150	1,175	2	2,150	0	0	0	1,300	2	2,1								

Proposed Space Summary - Nashoba - Pompo/Center Elementary School

ELEMENTARY SCHOOL	EXISTING CONDITIONS				PROPOSED Bases on 600 + 30 Peak (Some increase for Core of 600 students)				MSHA Guidelines			
	Room	# of RMS	Area	Comments	Room	# of RMS	Area	Comments	Room	# of RMS	Area	Comments
GENERAL	Administrative Suite Entry	30	1,100		30	1,100			30	1,100		
	Nurses Office/Waiting Room	100	1,100		100	1,100			100	1,100		
	Nurses Office/Waiting Room	300	1,100		300	1,100			300	1,100		
	Examination Room/Reception	150	1,100		150	1,100			150	1,100		
	Examination Room/Reception	200	1,100		200	1,100			200	1,100		
	Examination Room/Reception	200	1,100		200	1,100			200	1,100		
	Examination Room/Reception	200	1,100		200	1,100			200	1,100		
	Examination Room/Reception	200	1,100		200	1,100			200	1,100		
	Examination Room/Reception	200	1,100		200	1,100			200	1,100		
	Examination Room/Reception	200	1,100		200	1,100			200	1,100		
ADMINISTRATIVE & GUIDANCE	General Office / Waiting Room Entry	200	1,100		200	1,100			200	1,100		
	General Office / Waiting Room Entry	100	1,100		100	1,100			100	1,100		
	General Office / Waiting Room Entry	50	1,100		50	1,100			50	1,100		
	General Office / Waiting Room Entry	50	1,100		50	1,100			50	1,100		
	General Office / Waiting Room Entry	100	1,100		100	1,100			100	1,100		
	General Office / Waiting Room Entry	100	1,100		100	1,100			100	1,100		
	General Office / Waiting Room Entry	100	1,100		100	1,100			100	1,100		
	General Office / Waiting Room Entry	100	1,100		100	1,100			100	1,100		
	General Office / Waiting Room Entry	100	1,100		100	1,100			100	1,100		
	General Office / Waiting Room Entry	100	1,100		100	1,100			100	1,100		
CUSTODIAL & MAINTENANCE	Custodian's Office	300	1,100		300	1,100			300	1,100		
	Custodian's Office	100	1,100		100	1,100			100	1,100		
	Custodian's Office	100	1,100		100	1,100			100	1,100		
	Custodian's Office	100	1,100		100	1,100			100	1,100		
	Custodian's Office	100	1,100		100	1,100			100	1,100		
	Custodian's Office	100	1,100		100	1,100			100	1,100		
	Custodian's Office	100	1,100		100	1,100			100	1,100		
	Custodian's Office	100	1,100		100	1,100			100	1,100		
	Custodian's Office	100	1,100		100	1,100			100	1,100		
	Custodian's Office	100	1,100		100	1,100			100	1,100		
OTHER	Other Core Storage	50	1,100		50	1,100			50	1,100		
	Other Core Storage	50	1,100		50	1,100			50	1,100		
	Other Core Storage	50	1,100		50	1,100			50	1,100		
	Other Core Storage	50	1,100		50	1,100			50	1,100		
	Other Core Storage	50	1,100		50	1,100			50	1,100		
	Other Core Storage	50	1,100		50	1,100			50	1,100		
	Other Core Storage	50	1,100		50	1,100			50	1,100		
	Other Core Storage	50	1,100		50	1,100			50	1,100		
	Other Core Storage	50	1,100		50	1,100			50	1,100		
	Other Core Storage	50	1,100		50	1,100			50	1,100		

Individual Room Net Floor Area (NFA)

Total Building Gross Floor Area (GFA)

Architect Certificate

Name of Architect Firm

Name of Principal Architect

Signature of Principal Architect

Date

EXHIBIT I
REIMBURSEMENT RATE SHEET
NASHOBA REGIONAL SCHOOL DISTRICT

PROJECT FUNDING AGREEMENT

MSBA Project Scope and Budget Reimbursement Rate Certification

Nashoba Regional School District	
Pompositticut Elementary	
<u>MSBA Reimbursement Rate Calculation</u>	
Base Points	31.00
Income Factor	2.53
Property Wealth Factor	10.32
Poverty Factor	-
Racial Desegregation Plan Approved prior to 6/30/2000	-
<i>Subtotal: Reimbursement Rate Before Incentives</i>	43.85
<u>Incentive Points</u>	
Maintenance (0-2)	1.00
CM @ Risk (0-1)	-
Newly Formed Regional District (0-6)	-
Major Reconstruction or Reno/Reuse (0-5)	4.00
Overlay Zoning 40R & 40S (0-1)	-
Overlay Zoning 100 units or 50% of units for 1, 2 or 3 family structures (0-0.5)	-
Energy Efficiency - "Green Schools" (0-2)	2.00
Model Schools (5)	-
Total Incentive Points	7.00
Additional Points Necessary for 40% Minimum*	-
MSBA Reimbursement Rate	50.85

* Any applicable incentive points will be added to District's reimbursement rate before 40% minimum is applied.

Certification

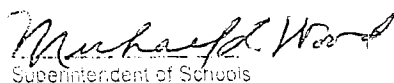
By signing this Project Scope and Budget Reimbursement Rate sheet, I hereby certify that I have read, understand, and accept the reimbursement rate and the incentive points set forth above, and I hereby acknowledge and agree on behalf of the Eligible Applicant that the above stated reimbursement rate is the rate that will be used to calculate the maximum Total Facilities Grant for the proposed project pursuant to Section 3 of the Project Scope and Budget Agreement.


Chair, Board of Selectmen

9/10/09
Date


Duly Authorized Representative
of School Committee

9/10/09
Date


Superintendent of Schools

9.10.2009
Date