

Cost Comparisons of Options for Stow Elementary Schools		Original estimates/ Bid year estimate was	Inflation:3.5 %	Inflation:3.5 %	Inflation:7.5 %	Inflation:7.5 %	Inflation:7.5 %	Cost of project in 2007	Sq. ft.	\$/Sq.ft.	# of pupils	Sq. ft. per pupil	Condition of Schools	Schools meet Mass. Building Code	Meets SBA space standards (eligible for SBA)	Minimizes disruption for long term solution	Provides expansion room for Stow max	Recommended by Stow School Building Committee	
Current Situation- Fall 2005											2005								
Bolton	PreK currently housed in Bolton because there is no space in Stow							NA	NA		18		Good	Yes					
Pompo	Currently houses K-2 in open classroom building w/ two modular classroom, Note: will need another modular classroom next year							NA		36,415	322	113	Poor/Fair	No	No	-	No	-	
Center	Currently houses 3-5, will need a modular next year							NA	36,360		272	134	Poor/Fair	No					
Bring existing schools up to Code		2003	2003	2004	2005	2006	2007												
Bring Center up to Code	Code compliance at Center School (no new space, no renovations)	\$ 4,400,000	\$ 4,400,000	\$ 4,554,000	\$ 4,895,550	\$ 5,262,716	\$ 5,657,420	\$ 5,657,420	36,415	\$ 155	722	50	Poor/Fair	Yes	No	-	No	-	
Bring Pompo up to Code	Code Compliance at Pompo (no new space, no renovations)	\$ 4,700,000	\$ 4,700,000	\$ 4,864,500	\$ 5,229,338	\$ 5,621,538	\$ 6,043,153	\$ 6,043,153	36,360	\$ 166	722	50	Poor/Fair	Yes	No	-	No	-	
Bring Both schools up to Code	Includes both of above	\$ 9,100,000	\$ 9,100,000	\$ 9,418,500	\$ 10,124,888	\$ 10,884,254	\$ 11,700,573	\$ 11,700,573	72,775	\$ 161	722	101	Poor/Fair	Yes	No	-	No	-	
Add Space with Minimal Renovation to Both Schools (NOT to State Standards)		2005																	
Minimal addition and renovation at both schools	Walls at Pompo, code compliance at both schools, addition of space to accommodate 10 year enrollment projections at both schools, but minimal renovations. (Not eligible for SBA reimbursement when reinstated)	\$ 19,800,000			\$ 19,800,000	\$ 21,285,000	\$ 22,881,375	\$ 22,881,375	106,246	\$ 215	722	147	Poor/Fair	Yes	No	No	No	-	
Add space with Better Quality Renovation at Both Schools (NOT to State Standards)		2005																	
Good quality addition and renovation at both schools	Walls at Pompo, code compliance at both schools, and space to accommodate 10 year enrollment projections at both schools, plus renovations to bring the schools up to good condition (Not eligible for SBA reimbursement when reinstated)	\$ 24,400,000			\$ 24,400,000	\$ 26,230,000	\$ 28,197,250	\$ 28,197,250	106,246	\$ 265	722	147	Good	Yes	No	No	No	-	
Renovate and Add onto Schools to Meet State Standards		2005																	
Addition and renovation at both schools to meet state standards	Walls at Pompo, code compliance at both schools, and space to accommodate 10 year enrollment projections, plus renovations to bring the schools up to good condition and meet state standards so as to be eligible for SBA reimbursement	\$ 27,300,000			\$ 27,300,000	\$ 29,347,500	\$ 31,548,563	\$ 31,548,563	106,246	\$ 297	722	147	Excellent	Yes	Yes	No	No	-	
Purchase and Renovate Future Electronics Building as part of mixed use plan		2005																	
Renovation of a portion of 300,000 sq.ft. Building	Provide space to accommodate 10 year enrollment projections to meet state standards so as to be eligible for SBA reimbursement when reinstated. Note: Costs include \$7.5 million dollar purchase price which would not be reimbursable by the state				\$ -	\$ -	\$ -	\$ -	112,000	\$ -	722	155	Excellent	Yes	Yes	Yes	Yes	-	
Renovate and Add onto Center Schools to Meet State Standards w/ new PreK-2 (2004)		2005																	
2004 Estimate: Renovate Center and add space to meet state standards	Renovate Center school to excellent condition and add space to accommodate 10 year enrollment projections	\$ 9,400,000			\$ 9,400,000	\$ 10,165,000	\$ 10,862,875	\$ 10,862,875	43,730	\$ 248	350	125	Excellent	Yes	Yes	No	Yes	-	
2004 Estimate: Build new PreK-2 school on new site	New Pre K-2 on a new site (does not include land cost). Meets SBA standards and accommodates 10 years enrollment projections.	\$ 14,900,000			\$ 14,900,000	\$ 16,017,500	\$ 17,218,813	\$ 17,218,813	61,311	\$ 281	373	164	Excellent	Yes	Yes	Yes	Yes	-	
2004 Estimate: Add reno Center Plus Build new PreK-2 school on	Includes both of above	\$ 24,300,000			\$ 24,300,000	\$ 26,122,500	\$ 28,081,688	\$ 28,081,688	105,041	\$ 267	723	145	Excellent	Yes	Yes	Yes	Yes	-	
Renovate and Add onto Center Schools to Meet State Standards w/ new PreK-2 (2005)		2007																	
2005 Estimate*: Renovate Center and add space to meet state standards	Renovate Center school to excellent condition and add space to accommodate 10 year enrollment projections							\$ 15,172,500	59,500	\$ 255	350	170	Excellent	Yes	Yes	No	Yes	-	
2005 Estimate*: Build new PreK-2 school on new site	New Pre K-2 on a new site (does not include land cost). Meets SBA standards and accommodates 10 years enrollment projections.							\$ 17,009,700	57,660	\$ 295	372	155	Excellent	Yes	Yes	Yes	Yes	-	
2005 Estimate*	Includes both of above							\$ 32,182,200	117,160	\$ 275	722	162	Excellent	Yes	Yes	Yes	Yes	-	
A new PreK-5 on a new Site (2004)		2005																	
2004 estimate:A New PreK-5 on a new Site	A new pre K-5 school on a new site (does not include land cost) which accommodates 10 year enrollment projections and meets SBA standards so as to be eligible for SBA reimbursement when it is reinstated.	\$ 23,000,000			\$ 23,000,000	\$ 24,725,000	\$ 26,579,375	\$ 26,579,375	117,160	\$ 227	722	162	Excellent	Yes	Yes	Yes	Yes	Yes	
A new PreK-5 on a new Site (2005)		2005																	
2005 estimate:A New PreK-5 on a new Site	A new pre K-5 school on a new site (does not include land cost) which accommodates 10 year enrollment projections and meets SBA standards so as to be eligible for SBA reimbursement when it is reinstated.							\$ 34,942,000	110,000	\$ 318	722	152	Excellent	Yes	Yes	Yes	Yes	Yes	

* The original cost estimates from DPC were reduced by the SBC to provide a similar educational sq. ft. per student as other options, the higher overall sq ft numbers reflect the necessary duplication of cafeteria and gymnasium