

COMMUNITY PRESERVATION COMMITTEE PROJECT STATUS REPORT

	<b>Orig Project Cost</b>	<b>Rescinded Projects Money Not Used</b>	<b>Final Project Cost</b>
			<b>\$ 5,957,373.46</b>
<b>Totals for Open Space/Recreation</b>	<b>\$ 3,359,100.00</b>	<b>\$ 1,191,200.11</b>	<b>\$ 2,167,899.89</b>
Spring Hill on Walcott - Open Space	\$ 500,000.00	\$ 500,000.00	X
Spring Hill on Walcott - Recreation	\$ 347,500.00	\$ 347,500.00	X
Red Acre Road- Conservation Land	\$ 300,000.00	\$ 300,000.00	X
Conservation Comm Acquisition of Open Space	\$ 50,000.00		
Acq Open Space Tyler APR \$21,500			
Hale Woodlands	\$ 35,000.00		\$ 35,000.00
Lake Boon Preservation Project	\$ 77,000.00	\$ 43,700.11	\$ 33,299.89
Assabet Rail Trail Easement	\$ 227,000.00	\$ 91,050.50	\$ 135,949.50
Moseley APR	\$ 23,600.00		\$ 23,600.00
Maple Street CR for SCT	\$ 80,000.00		
Snow Property Acquisition	\$ 673,000.00	\$ 14,100.54	\$ 658,899.46
Stow Community Park Construction	\$ 1,000,000.00		
Design Plan for Track Road Rail Trail	\$ 46,000.00		
<b>Totals for Historical</b>	<b>\$ 168,419.00</b>	<b>\$ 8,056.64</b>	<b>\$ 160,362.36</b>
Exp-West School Parking/Access	\$ 20,000.00		
Secure Blacksmith School	\$ 929.00	\$ 184.00	\$ 745.00
Lower Village Cemetery Wall Restoration	\$ 9,990.00	\$ 71.72	\$ 9,918.28
Lower Village Cemetery Wall Restoration #2	\$ 19,500.00	\$ 5,300.92	\$ 14,199.08
Lower Village Cemetery Wall Restoration #3	\$ 20,000.00	\$ 2,500.00	\$ 17,500.00
Rehab Monuments & Headstones	\$ 48,000.00		
Townwide Inventory of Historic Properties	\$ 50,000.00		
<b>Totals for Affordable Housing</b>	<b>\$ 2,702,500.00</b>	<b>\$ 352,500.00</b>	<b>\$ 2,350,000.00</b>
Exp - Spring Hill on Walcott	\$ 252,500.00	\$ 252,500.00	X
Exp-Red Acre Road Perp Deed Restriction	\$ 100,000.00	\$ 100,000.00	X
Pilot Grove Perpetual Deed Restrictions	\$ 350,000.00		\$ 350,000.00
Exp-Purchase Perp Deed Restriction	\$ 250,000.00		
Pilot Grove and Plantation Expansions	\$ 1,750,000.00		

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