

Thursday, February 29, 2024

Capital Planning

Agenda

7:30 PM Call to Order

- Minutes of Previous Meetings

7:35 PM

- Recreation Department – FY25 Capital Requests and Five Year Plan

8:00 PM

- Building Department – FY25 Capital Requests and Five Year Plan

Other Business

Adjourn

Attendance:

S.Jelinek, E. DeLuca, M. Reed, B. Patuto

L. Greenough, F. Ramsbottom

Minutes

Time: 7:34

Sept 14 2023 minutes:

Motion to approved Patuto, 2nd Reed

Passed unanimous

Feb 08 2024 minutes:

Motion to approve DeLuca - 2nd Patuto

Passed unanimous

Recreation Department

- Pine Bluff Well \$50,040

What happened to the old well?

The existing well requires regular repairs, and the frequency of repairs are increasing. When the well is down the facilities need to be closed unless bottled water is brought in. There have been three replacements during the past 10 years. The well does not regenerate quickly enough.

Last year \$20K in ARPA funds where allocated to address the problem:

The funds did not come in last year. The initial cost estimate of \$20K is too low because the project falls under DEP control and requires an outside engineer for siting well. It has turned into a larger project,

Basis of estimate for the \$50K?

- Clear gov has the documents that provide the basis of estimate:

Preparation of Meeting Materials \$2,000

Site Meeting \$ 800

Total \$2,800

*Well Driller \$10,000**

** - Actual Driller's Costs Dependent on Driller Quote and Well Final Depth*

NGI Well Construction Supervision \$ 1,800

` Pump Contractor \$ 2,800

Data Logger Rental \$ 1,200

NGI Labor for Test \$ 3,200

Laboratory \$ 3,800

Total \$12,800

NGI Final Report and Permit Application \$ 5,400

Design Engineer \$ 3,200

Total \$ 8,600

Additional costs for expected water treatment is not included in the above.

Discussion about the estimate of the well depth used in the \$10K estimate above:

Grreenough said she would look into it.

- 5-Year Plan

Maintenance is typically handled with funding from the revolving account.

No expected projects over the next 5-years.

Check with the Town Administrator about way the ARPA funds allocated last year were not used.

Conversation with Ramsbottom about well:

DEP well adds a significant cost. A public water supply under DEP regulations, not federal. Paying an engineer to site a well. They have the records of all the wells in the area so they have a good estimate of the depth required.

Building Department

- FY25

ADA Self Assessment	\$36,750
Finish TB exterior painting	\$30,000
Fire Station bunk room escape window	\$25,000
Police Station keyless entry	\$30,000
Vehicle replacement	\$60,000
Pompo community center keyless entry	\$20,000
	\$201,750

Keyless entry - It is working in the TB. System approved last year is ready to install at fire station. The cost difference between Pompo Community Center and the Police station is due to the number of door locks needed. The system is flexible, more doors can added later, interior and/or exterior.

Police - good security. Front, sides and a couple of interior doors. Garage area.

Pompo - front main, two side doors for food pantry, and durable goods storage door.

Fire - front and two doors on the back.

Basis of Estimate:

- These are rough numbers. Will have a formal proposal and request from three companies.

Exterior painting TB- 1/2 was paid for last year, this will finish the job. Higher cost than last year due to more repair wood need. Some damaged wood on the columns.

Self Assessment - Received a grant, **this will not go to town meeting**. Required to assess the ADA compliance and then create a plan. TB walkway is out of code, parking spaces are also out a spec. Can't have more than 2% grade. Hope for grant funding.

The self-assessment maybe a tiered access grant where the eligibility for future grants depends on this initial evaluation and the remediation plan.

Fire Station bunk room escape window - There is only one exit from the bunk room. Putting a hole in the wall can be expensive, this is the estimate. You not actually need it as there are sprinklers in the building, but there is no other exit from the room and it is a reasonable addition.

Vehicle replacement - Both vehicles were condemned, white truck didn't get a sticker. The electric Ford van will be arriving soon. Charging station will be provided in the old fire station, 220V.

EV options:

The current 2011 Escape accumulated about 5,500mi per year. On the one-hand it is not a significant contributor to the town's green-house gas emissions. On the other-hand, any EV car will easily fit the requirements for this position. The municipal EV options appear to be limited, but maybe there are other cost effective possibilities.

- FY26

Town Hall Renovations - from Town Admin	\$250,000
Potential ADA Upgrades	\$30,000
Police Station Cell Toilets	\$37,000
Replace Town Building Windows	\$20,000
Replace Town Building Emergency Exits	\$10,000
Rebuild Town Building Front Walk	\$200,000
Town Building Sprinkler Valves	\$65,000
	\$612,000

Cell toilets - cost came back 3 at \$36K, with the assumption that there are plumbing work needed.

Sprinkler valves - replacements are hard to find. TG Gallagher is an option. Proposal for four inspections per year @ \$18K for two buildings. This will allow for an assessment of the replacement needs going forward.

- FY 27

Potential ADA Upgrades	\$30,000
Replace Fire Station Garage Doors	\$50,000
Replace Town Building Light Fixtures	\$20,000
Replace Town Building Windows	\$20,000
	\$120,000

Garage door sections are coming apart, they don't have a manual open pull chain. Do they need to be repaired or replaced? Will try to fix them next year and see what the life time of that repair is.

- FY 28

Replace Town Building Windows	\$20,000
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- FY 29

Remodel Town Building Bathrooms	\$60,000
Town Building Standby Generator	\$300,000
	\$360,00

Adjourn

9:07PM

Motion to adjourn DeLuca; 2nd by Patuto

Passed unanimous.

Respectfully submitted,

Ed DeLuca, Clerk